

---

---

..... 3

..... 8

..... 9

1. ....10



.

|     | (1)                | 4757500     | 4757500         |   | 4757500         |   |   | 0 |   |   |   |
|-----|--------------------|-------------|-----------------|---|-----------------|---|---|---|---|---|---|
|     | (2)                | 4757500     | 4757500         |   | 4757500         |   |   | 0 |   |   |   |
|     | (3)                | 4756287. 45 | 4756287. 4<br>5 |   | 4756287. 4<br>5 |   |   | 0 |   |   |   |
|     | (4)                | 4756287. 45 | 4756287. 4<br>5 |   | 4756287. 4<br>5 |   |   | 0 |   |   |   |
|     | (5)=(3) - (4)<br>) | 0           | 0               | 0 | 0               | 0 | 0 | 0 | 0 | 0 | 0 |
| (%) | (6)=(3) / (1<br>)  | 99. 97      | 99. 97          | 0 | 99. 97          | 0 | 0 | 0 | 0 | 0 | 0 |
| (%) | (7)=(3) / (2<br>)  | 99. 97      | 99. 97          | 0 | 99. 97          | 0 | 0 | 0 | 0 | 0 | 0 |
| (%) | (8)=(4) / (3<br>)  | 100         | 100             | 0 | 100             | 0 | 0 | 0 | 0 | 0 | 0 |

---

|  | 4756287.45 | 4756287.45 | 0 | 0 |
|--|------------|------------|---|---|
|  | 296293.25  | 296293.25  |   |   |
|  | 61550      | 61550      |   |   |
|  | 2703.90    | 2703.90    |   |   |
|  | 79280      | 79280      |   |   |
|  | 32518      | 32518      |   |   |
|  | 40747.30   | 40747.30   |   |   |
|  | 11150      | 11150      |   |   |
|  | 87840      | 87840      |   |   |
|  | 24318      | 24318      |   |   |
|  | 2207577    | 2207577    |   |   |
|  | 28387      | 28387      |   |   |
|  | 1883923    | 1883923    |   |   |





1.

2.

100%

100%

3.

4.

"

5."

100%

0% "



100.00      "    "









54#e \* 10







---