

---

---

---

"

1

2

3

44.4

"

预算安排	(1)	444000	444000		444000			0			
项目实际投入	(2)	444000	444000		444000			0			
资金到位	(3)	444000	444000		444000			0			
实际支出	(4)	444000	444000		444000			0			
资金结余	(5)=(3)-(4)	0	0	0	0	0	0	0	0	0	0
预算执行率(%)	(6)=(3)/(1)	100	100	0	100	0	0	0	0	0	0
资金到位率(%)	(7)=(3)/(2)	100	100	0	100	0	0	0	0	0	0
资金实际支出率(%)	(8)=(4)/(3)	100	100	0	100	0	0	0	0	0	0

---

合计	444000	444000	0	0
差旅费	34935	34935		
培训费	365402.50	365402.50		
劳务费	12775	12775		
其他交通费	30887.50	30887.50		

---

2

3

"

"1

1--2

3-4

5-11

12

2

---

3-4

5-11

12

"

: 100.00 " "

100%

























---